



Date:	July 18, 2023
Prepared By:	Stephen Larson, Finance Director
Subject:	FY2024 Proposed Schedule of Fees

Staff has prepared a presentation and discussion of proposed changes for consideration by Board of Aldermen as a part of the FY2024 Proposed Schedule of Fees process. The fee changes are grouped by City Department in this staff report and will include a presentation to the Board. Unless otherwise stated, approval of these fees would include the implementation of the fees on November 1, 2023 (in conjunction with the new 2024 fiscal year). A complete listing/schedule of all fees accompanies this staff report for the Board’s convenience.

Administration – Proposed Fee Changes

Currently, peddlers who do not have a business license must pay \$50.00 to acquire a Peddler’s permit. Staff are proposing to expand the \$50.00 fee associated with a Peddler’s permit to also be charged for the acquisition of a Solicitor’s permit. City staff are planning to bring ordinance changes forward to the Board of Aldermen, which would require the fee to be paid for not only peddlers seeking a permit, but also solicitors seeking a permit.

By City Ordinance, peddlers are defined as individuals attempting to sell goods or services while solicitors are defined as individuals attempting to obtain a donation. Both do so without prior specific invitation or appointment. For specific solicitation relating to an educational or non-profit purpose (such as fundraising for the Smithville Warriors or Girl Scouts), an exemption is furnished so that the individual does not need to pay the fee or acquire a permit.

Parks & Recreation – Proposed Fee Changes

Parks & Recreation staff are proposing to add more Senior Center rental options. This includes a weekend half day morning rental (from 9:00 AM to 3:00 PM) and a weekend half day evening rental (from 4:00 PM to 11:00 PM). These options will each cost \$125.00 (which is 50% of the cost of a weekend full day rental) and each rental option is subject to a \$200.00 damage deposit. A weekend full day rental option is still retained as an option with no proposed change. It is important to note that weekday half-day evening rentals are available, *but not half-day morning rentals*, as this is the time when senior citizens are using the Senior Center.

Police Department – Proposed Fee Changes

Police Staff are proposing to add a two-year dog license and a three-year dog license to the existing one-year dog license offering for the ease of convenience to Smithville residents. This means residents can opt in for a longer period in which the license is valid, rather than coming into City Hall annually for a dog license renewal. Multi-year dog licenses will only be issued to applicants who provide multi-year rabies vaccine certificates/documentation. Veterinarians can provide multi-year vaccinations which would be required to have the multi-year dog license.

In addition, Police staff are proposing to restructure the fingerprinting service fee in the effort to align the fee directly with the number of fingerprinting cards completed for the customer. Right now, fingerprinting services are \$15.00, but there is no standardized procedure on how many fingerprinting cards/prints may be purchased for \$15.00. Therefore, this proposed fee change sets up a process whereby fingerprinting services will cost \$10.00 per card produced.

Public Works – Proposed Sanitation Fees

The City holds an active contract with GFL (Green for Life) to provide trash service to residents. The City signed the contract with GFL on November 1, 2021, and the agreement outlines that the contract will terminate on October 31, 2026. Unless notice of termination is received prior to February 1, 2026, the agreement will be renewed on an annual basis.

As established in the agreement, the annual increases shall not exceed the Consumer Price Index for all Urban Consumers (CPI-U) for garbage and trash collection. Verified Head of Household Utility customers ages sixty-five and over who have been approved by the City will be eligible for a 15% monthly rate reduction.

The following bullets comprise GFL's scope of services:

- Weekly Curbside Trash and Recycling Pick-Up
- Yard Waste Collection
- Two Bulky Item Collections Per Year
- Customer Services
- Commercial Cardboard Recycling Container (Located in Downtown Smithville)
- Annual Paper Shredding and Electronics Waste Event

For services beginning November 1, 2023, the City has received a proposed contract rate of \$19.78 per month (4.8% increase), up from the current contracted rate of \$18.88 per month. Staff is proposing the City charge be \$20.16 per month (4.8% increase). This rate difference of \$0.38 between the City's cost of \$19.78 and the customer cost funds the

City's participation in the MARC Regional for Household Hazardous Waste program. Residents can visit any of the mobile events in the region as well as the two permanent facilities year-round at no additional cost.

This rate proposed increase comes on the heels of increased inflation for most goods and services. In the proposed rate letter, GFL cites the Consumer Price Index (for Garbage & Trash Collection) which was shown as 6.9% as of April 2023.

Staff requested an additional bulky item pickup (third). They have agreed to provide a smaller bulky item event. Date to be determined.



FY2024 Proposed Comprehensive Listing Schedule of Fees



Prepared by the Finance and Administration Departments



COMPREHENSIVE SCHEDULE OF FEES - TABLE OF CONTENTS

Administration Dept Fees	Page 3
Police Dept Fees	Page 4
Development Dept Fees	Page 5
Parks & Recreation Dept Fees	Page 9
Finance Dept Fees	Page 12
Animal Control Dept Fees	Page 13
Public Works (Utilities Division) Fees	Page 14
Public Works (Streets Division) Fees	Page 18
Sanitation Fees	Page 19

COMPREHENSIVE SCHEDULE OF FEES

Administration

Occupational License

Annual Gross Receipts (\$0 to \$100,000.00)	\$50.00 / License
Annual Gross Receipts (\$100,000.01 to \$150,000.00)	\$75.00 / License
Annual Gross Receipts (\$150,000.01 and Over)	\$100.00 / License

Liquor Licenses

Temporary Permit — By the Drink	\$37.50
Tasting Permit	\$37.50
Malt Liquor — Original Package	\$75.00
Non-Intoxicating Beer — Original Package	\$22.50
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor — By Drink	\$75.00
Malt Liquor and Light Wines — By Drink	\$75.00
Non-Intoxicating Beer — By Drink	\$37.50
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00

Adult Businesses

Adult Business License Fee	\$300.00 / Year
Manager's License Fee	\$20.00 / Year
Entertainer's License Fee	\$20.00 / Year
Server's License Fee	\$20.00 / Year

Other Licenses & Fees

Fireworks Sales Permit	\$1,500.00
Peddler & Solicitor Permit	\$50.00 / 30 Day Permit
Festival and Non-Permanent Vendor	\$10.00
Notary Fee	\$2.00
Photocopies	\$0.10 / Page + Cost

Police Department

Officer Hourly Services — 4 Hours Minimum *	\$60.00 / Hour
* Excludes the Smithville School District	
Fingerprinting Card	\$10.00 / Per Card

Police Report*	\$10.00 / Report
Copy of Video — Cloud Link*	\$10.00 / Video**

***Exception to Charge:** If the charge carries the possibility of fifteen (15) days or more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, the \$10.00 fee is waived for victims listed in any report.

**Due to video upload constraints and cost, video provision via external storage (i.e. USB/DVD) is not available.

Development Department

Filing and Permits

Minor Plats	\$25.00
Single-Phase Subdivisions	\$350.00 + \$2.00 / Lot

Multiphase Subdivisions

Preliminary Plat	\$300 + \$2.00 / Lot
Final Plat	\$150 + \$2.00 / Lot
Street/Alley Vacation	\$250.00
Subdivision Variance	\$450.00
Infrastructure Construction Permit	2% of Cost

Building Permits

Finished Building/Residential	\$0.60/ft ²
Unfinished Building/Residential	\$0.30/ft ²
Demolition	\$35.00
Grading	\$100.00
Deck	\$45.00
Outbuilding — Greater than 120 ft ²	\$45.00
In-Ground Pool	\$45.00
Above Ground Pool	\$25.00
Fence	\$25.00
Poultry Housing (Required Annually Before Sept 1st)	\$30.00
Miscellaneous	\$15.00

Mechanical Permits

New Residential Structure	\$65.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Commercial	\$10.00
Boiler	\$5.00
Furnace	\$5.00
Forced Air	\$5.00

Development (Continued)

Mechanical Permits (Continued)

Fireplace	\$5.00
Air Conditioner	\$5.00
Oven/Range	\$5.00
Exhaust	\$5.00

Heat Pump	\$5.00
-----------	--------

Plumbing Permits

New Residential Structure	\$67.00
Minimum/Origination Fee	\$30.00
Ground Rough Inspection	\$10.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Residential	\$5.00
Lawn Irrigation	\$30.00
Backflow Devices	\$2.00

Electrical Permits

New Residential Structure	\$125.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Appliances — Each	\$10.00
Outlets — Each	\$0.25
Circuits — Each	\$2.00
Service (Up to 200 Amp)	\$15.00
Service (201 Amp to 400 Amp)	\$20.00
Service (401 Amp to 600 Amp)	\$40.00
Service (Over 600 Amp)	\$75.00
New Service	\$25.00

Development (Continued)

Plan Review Fees - Residential (New Structures & Additions)

0 - 2,000 Square Feet	\$100.00
2,001 - 4,000 Square Feet	\$125.00
4,001+ Square Feet	\$150.00

Plan Review Fees - Residential (Alterations/Basement Finish)

Non-Structural	\$50.00
Structural Changes & Egress Changes	\$65.00
Structural/Decks	\$25.00

Plan Review Fees - Commercial (New Structures & Additions, Non-Industrial)

0 - 2,500 Square Feet	\$385.00
2,501 - 4,500 Square Feet	\$650.00
4,501 - 10,000 Square Feet	\$1,300.00
10,001 - 50,000 Square Feet	\$1,850.00
50,001 - 100,000 Square Feet	\$3,250.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial (New Structures & Additions, Industrial)

0 - 100,000 Square Feet	\$600.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial Tenant Finish

Non-Structural Finish	\$150.00
Structural Finish	\$200.00

Development (Continued)

Merchant Use of Downtown Sidewalk

Sidewalk Café Permit	\$50.00 / Year
Downtown Sidewalk Sign Deposit	\$50.00

Temporary Signs

Downtown Banners — Each	\$25.00
Flexible Materials	\$25.00

Rigid Materials	\$10.00
Relabeling Fee	\$5.00

Permanent Signs

Projecting or Wall	\$125.00
Ground or Roof	\$250.00
Pole	\$500.00
Replacement	\$25.00

Sign with Electronic/LED/Digital Functions

Single Color, Alphanumeric, Manual Change *	\$175.00
Single Color, Alphanumeric, Automatic Change *	\$275.00
Multiple Colors *	\$375.00

* In addition to Permanent Sign Fees

Parks and Recreation

Athletic Field Rental Fees

Practice (Without Lights)	\$15.00 Per Field / Per Hour
Practice (With Lights)	\$25.00 Per Field / Per Hour
Tournament (Without Lights)	\$150.00 Per Field / Per Day
Tournament (With Lights)	\$250.00 Per Field / Per Day
Field Dragging and Chalking for Tournaments	Included in Tournament Fee

Youth Recreation Program Fees

Basketball League	\$75.00 / Child
Baseball League	\$75.00 / Child
Softball League	\$75.00 / Child
T-Ball League	\$55.00 / Child
Soccer League	\$75.00 / Child
Soccer Clinic	\$55.00 / Child
Volleyball League	\$75.00 / Child

Adult Recreation Program Fees

Softball League	Fee Set on Annual Basis
Volleyball League	Fee Set on Annual Basis
Kickball Tournament Fee	Fee Set on Annual Basis
Gravel Grinder Bike Race — 25 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 50 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 100 Mile Length	Fee Set on Annual Basis
Gravel Grinder Bike Race — 200 Mile Length	Fee Set on Annual Basis

Park Amenities

Shelter House Fee	\$50.00 Per Day
Smith's Fork Park Scout Camping Area	\$25.00 / Night

Parks and Recreation (Continued)

Event Application Fee & Staffing Service Fees

Event Application Fee (Tournament, Green Space, Courtyard Park)	\$25.00 Per Application
City Staff Services for Non-City 1 Day Events (Trash Service & Restroom Cleaning Services)	Optional \$30.00/hour Per City Staff Member (In Addition to Event Fee)
City Staff Services for Non-City Multi-Day Events (Trash Service & Restroom Cleaning Services)	Mandatory \$30.00/hour Per City Staff Member (1 Hour Per Day Minimum) (In Addition to Event Fee)
Parade Fee (Paid By Parade Organizer)*	\$100.00/Parade + \$200.00 Damage Deposit

*Parade fees are waived for parades organized by the Smithville R-II School District. The \$200.00 damage deposit must still be paid for all parade applicants (including the School).

Courtyard Park/Downtown Space

City or City Co-Sponsor	Free
Courtyard Park Tier 1 (Category II, Public Event)	\$100.00/Day + \$200.00 Damage Deposit
Courtyard Park Tier 1 (Category II, Private Event)	\$250.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Public)	\$125.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Private)	\$275.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Public)	\$150.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Private)	\$300.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Public Event)

Heritage Park Green Space (NE Corner)	\$100.00/Day + \$200.00 Damage Deposit
Helvey Park Green Space (West Area)	\$100.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$100.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Private Event)

Heritage Park Green Space (NE Corner)	\$250.00/Day + \$200.00 Damage Deposit
Helvey Park Lake Green Space (West Area)	\$250.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$250.00/Day + \$200.00 Damage Deposit

Parks and Recreation (Continued)

Smith's Fork Campground - Items For Purchase

Campsite Rental	\$40.00 Per Night
Ice	\$4.00 Per Bag
Firewood	\$8.00 Per Bundle

Senior Center (Weekend Rental)

Half Day Morning (9:00 AM - 3:00 PM)	\$125.00 + \$200.00 Damage Deposit
Half Day Evening (4:00 PM - 11:00 PM)	\$125.00 + \$200.00 Damage Deposit

Weekend Full Day (9:00 AM - 11:00 PM) \$250.00 + \$200.00 Damage Deposit

Senior Center (Weekday Rental)

Half Day Evening (4:00 PM - 11:00 PM) \$100.00 + \$200.00 Damage Deposit

Senior Center (Reoccurring Weekly Rental)

Resident and Local Businesses (Monday - Thursday) \$100.00 / Month + \$200.00 Damage Deposit

Non-Resident (Monday - Thursday) \$250.00 / Month + \$200.00 Damage Deposit

Facility Rental Discounts

City Employee Rental (Senior Center, Shelters, Green Spaces: 50% Discount + Required Deposit
During Non-Peak Rental Times)

Finance

Service Fees and Charges

Credit Card Processing Fee 2.50%

Non Sufficient Funds (NSF) and Returned Items \$30.00

Miscellaneous

Meals on Wheels \$3.35 / Day

Animal Control

Dog Licenses

Annual Spayed or Neutered	\$10.00
Annual Unaltered	\$20.00
Two-Year Spayed or Neutered*	\$20.00
Two-Year Unaltered*	\$40.00
Three-Year Spayed or Neutered*	\$30.00
Three-Year Unaltered*	\$60.00
Replacement Dog Tag	\$5.00

*Multi-year dog licenses shall only be issued to applicants who also have a valid multi-year vaccine certificate. Consult your veterinarian for details on the availability of a multi-year vaccine.

Impoundment

1 st Occurance	\$25.00
2 nd Occurance	\$50.00
3 rd + Occurance	\$100.00
Surrender Fee (Chief of Police Permission Required)	\$150.00

Daily Caretaker Fee - Dog Pound

Dogs at Large	\$20.00 / Day
Dogs Held For Observation	\$45.00 / Day

Adoption Fees

Dogs	\$200.00 / Dog
------	----------------

Public Works (Utilities) (Continued)**Water Impact Fee**

5/8 x 3/4 or 1 Inch Meter	\$3,100.00
2 Inch Meter	\$9,900.00
3 Inch Meter	\$21,660.00
4 Inch Meter	\$38,980.00
6 Inch Meter	\$86,610.00

Wastewater Impact Fee

5/8 x 3/4 or 1 Inch Meter	\$2,800.00
2 Inch Meter	\$8,960.00
3 Inch Meter	\$19,600.00
4 Inch Meter	\$35,280.00

6 Inch Meter \$78,400.00

Other Impact/Connection Fees

North Force Main Connection Fee \$279.00 Per Lot

Water Service Connection Taps

¾ Inch, 1 Inch or 2 Inch Meter \$75.00 + Meter Supplies Fee On Request
4 Inch Meter \$100.00 + Meter Supplies Fee On Request
6 Inch Meter \$120.00 + Meter Supplies Fee On Request
8 Inch Meter \$120.00 + Meter Supplies Fee On Request

Water Services

Residential Account \$100.00
Commercial, Industrial, Homebuilder Account \$150.00
Landlord Account \$150.00
Temporary Hydrant Meter Deposit Current Meter Replacement Cost
Temporary Hydrant Meter Deposit (Fire Hydrant) \$500.00
Service Fee - Hydrant Meter (3 Weeks of Use) \$50.00

Stormwater Fees & Miscellaneous Fees

Stormwater Service Charge \$20.00 / Month
Misc Fees - Requested Services \$30.00 / Hour

Public Works (Utilities) (Continued)

Residential Water Fees

Water Meter Service Charge (¾" Meter) \$14.70 ~~\$12.78~~ / Month
Water Meter Service Charge (1" Meter) \$14.70 ~~\$12.78~~ / Month
Water Meter Service Charge (¾" Meter) - Senior Rate \$12.50 ~~\$11.77~~ / Month
Water Meter Service Charge (1" Meter) - Senior Rate \$12.50 ~~\$11.77~~ / Month
Water Meter Service Charge (2" Meter) \$69.40 ~~\$60.35~~ / Month
Water Meter Service Charge (3" Meter) \$136.19 ~~\$118.43~~ / Month
Water Meter Service Charge (4" Meter) \$212.49 ~~\$184.77~~ / Month
Water Meter Service Charge (6" Meter) \$424.14 ~~\$368.82~~ / Month
Water Usage Rate \$10.40 ~~\$9.04~~ / 1,000 Gallons
Wholesale Water Rate* \$6.21 ~~\$5.40~~ / 1,000 Gallons
Late Penalty 10% of Past Due Amount
Reconnection Fee (Following Disconnection of Service) \$50.00

Reconnection Fee (Snowbird Applicants)	\$50.00
Consumption Data Log	\$100.00

*Water is sold to PWSD #8 at the Rate Per 1,000 Gallons Listed Above (Per the Most Current Contract With PWSD #8).

Residential Wastewater Fees

Wastewater Meter Service Charge (¾" Meter)	\$21.19 \$18.43 / Month
Wastewater Meter Service Charge (1" Meter)	\$21.19 \$18.43 / Month
Wastewater Meter Service Charge (¾" Meter) - Senior Rate	\$18.01 \$16.02 / Month
Wastewater Meter Service Charge (1" Meter) - Senior Rate	\$18.01 \$16.02 / Month
Wastewater Meter Service Charge (2" Meter)	\$102.44 \$89.08 / Month
Wastewater Meter Service Charge (3" Meter)	\$217.58 \$189.20 / Month
Wastewater Meter Service Charge (4" Meter)	\$314.93 \$273.85 / Month
Wastewater Meter Service Charge (6" Meter)	\$627.43 \$545.59 / Month
Wastewater Usage Rate	\$8.84 \$7.69 / 1,000 Gallons
Late Penalty	10% of Past Due Amount
Sewer Only (Non-Water) Outside City Limit Customers*	\$85.32 \$64.00 / Month

*This Rate is Set By City Ordinance in Section 705.040 in the Code of Ordinances

Public Works (Utilities) (Continued)

Commercial Water Fees

Water Meter Service Charge (¾" Water Meter)	\$14.70 \$12.78 / Month
Water Meter Service Charge (1" Water Meter)	\$23.10 \$20.09 / Month
Water Meter Service Charge (2" Water Meter)	\$69.40 \$60.35 / Month
Water Meter Service Charge (3" Water Meter)	\$136.19 \$118.43 / Month
Water Meter Service Charge (4" Water Meter)	\$212.49 \$184.77 / Month
Water Meter Service Charge (6" Water Meter)	\$424.14 \$368.82 / Month
Water Usage Rate	\$10.40 \$9.04 / 1,000 Gallons
Late Penalty	10% of Past Due Amount
Reconnection Fee (Following Disconnection)	\$50.00
Consumption Data Log Request	\$100.00

Commercial Wastewater Fees

Wastewater Meter Service Charge (¾" Water Meter)	\$21.19 \$18.43 / Month
--	------------------------------------

Wastewater Meter Service Charge (1" Water Meter)	\$33.68 \$29.29 / Month
Wastewater Meter Service Charge (2" Water Meter)	\$102.44 \$89.08 / Month
Wastewater Meter Service Charge (3" Water Meter)	\$217.58 \$189.20 / Month
Wastewater Meter Service Charge (4" Water Meter)	\$314.93 \$273.85 / Month
Wastewater Meter Service Charge (6" Water Meter)	\$627.43 \$545.59 / Month
Wastewater Usage Rate	\$8.84 \$7.69 / 1,000 Gallons
Late Penalty	10% of Past Due Amount

Public Works (Utilities) (Continued)

State Department of Natural Resources Fees

Monthly State Fees - Accounts With Sewer

Monthly State Fees (\leq 1" Meter)	\$0.50 / Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$2.00 / Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$9.41 / Month
Monthly State Fees ($>$ 4" Meter)	\$18.91 / Month

Monthly State Fees - Accounts Without Sewer

Monthly State Fees (\leq 1" Meter)	\$0.44 / Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$1.75 / Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$8.50 / Month
Monthly State Fees ($>$ 4" Meter)	\$16.50 / Month

Public Works (Streets)

Excavation Fees

One Time (Non-Franchise) ROW Excavation Permit

\$20.00 Permit + Calculated Cost of Street Cut*,
Curb Cut, and Sidewalk Cut

Annual Excavation Permit (Paid By Franchises of Facilities
Within the ROW)

\$250.00 Permit + Calculated Cost of Street Cut*,
Curb Cut, and Sidewalk Cut

*\$20.00 Minimum Cost for Any Size Street Cut

Sanitation Fees

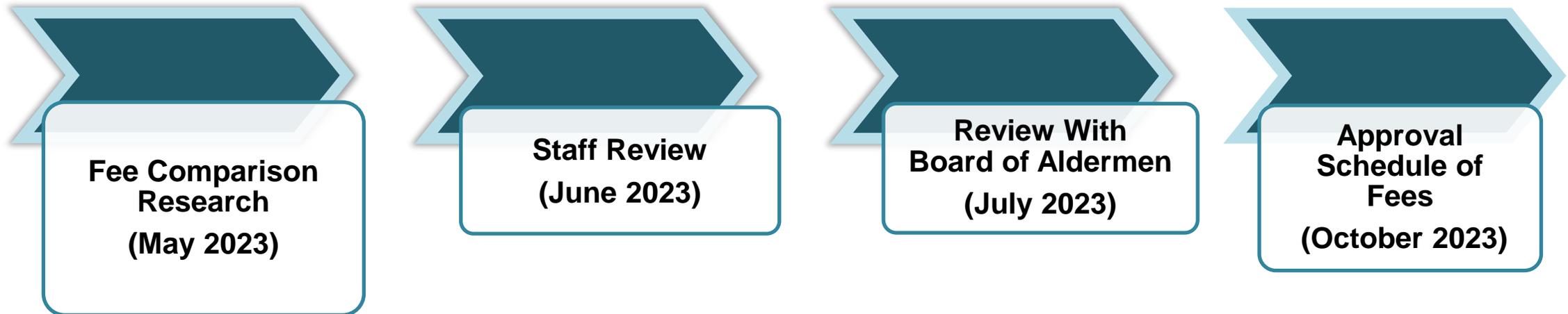
Trash & Recycling Fees

Regular Residential Trash & Recycling	\$20.16 \$19.29 / Month
Senior Discount (Available To Ages 65 and Older)	\$16.40 / Month
Additional Cart — Each	\$10.00 / Month
Residential Yard Waste (Resident Must Opt-In)	Included In Residential Trash Fee
Extra Trash Bag Tags - Each Tag	\$1.50 Per Tag
Extra Trash Bag Tags - Sheet of 5 Tags	\$6.50 Per Sheet
Late Penalty	10% of Past Due Amount



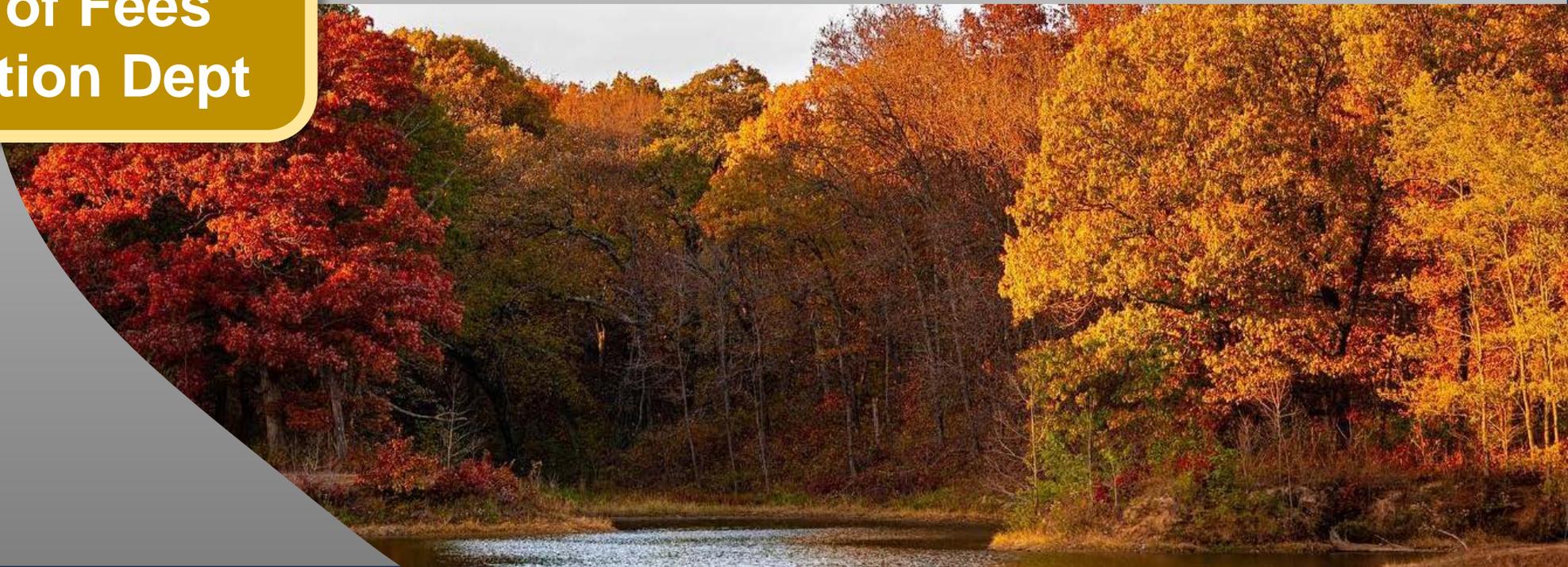
**FY2024 Proposed Schedule of Fees
Board of Aldermen Review**

Schedule of Fees – Review Process





**FY2024 Proposed
Schedule of Fees
Administration Dept**



Peddler & Solicitor Permit

Other Licenses	FY2023 (Current)	FY2024 (Proposed)
Peddler Permit	\$50.00 (Peddlers With No Business License)	\$50.00 (Fee Applies for all Peddlers & Solicitors)

Peddler Definition: Individual attempting to sell a good or service (without prior specific invitation or appointment)

Solicitor Definition: Individual attempting to obtain a donation (without prior specific invitation or appointment)



FY2024 Proposed Schedule of Fees Police Department

Dog Licensing

Dog Licenses	FY2023 (Current)	FY2024 (Proposed)
Annual License - Spayed or Neutered	\$10.00	No Change
Annual License - Unaltered	\$20.00	No Change
Two Year License - Spayed or Neutered	None (New Fee)	\$20.00
Two Year License - Unaltered	None (New Fee)	\$40.00
Three Year License - Spayed or Neutered	None (New Fee)	\$30.00
Three Year License - Unaltered	None (New Fee)	\$60.00

Fingerprinting Services

Fingerprinting Services	FY2023 (Current)	FY2024 (Proposed)
Fingerprinting Services at Police Department	\$15.00 for Fingerprinting Services	\$10.00 Per Fingerprinting Card*

**Charges will apply to each fingerprinting card moving forward, rather than charging a flat fee for fingerprinting services.*



FY2024 Proposed Schedule of Fees Parks & Recreation



Senior Center Rental Fees – Weekend Rentals

Senior Center Rental Fee	FY2023 (Current)	FY2024 (Proposed)
Half Day Morning (9:00 AM to 3:00 PM)	None (New Fee)	\$125.00 + \$200.00 Damage Deposit
Half Day Evening (4:00 PM to 11:00 PM)	None (New Fee)	\$125.00 + \$200.00 Damage Deposit
Weekend Full Day (9:00 AM – 11:00 PM)	\$250.00 + \$200.00 Damage Deposit	No Change

Proposed Changes - Wastewater Fixed Rates

Wastewater Rate	FY2023 (Current)	FY2024 (Proposed)
Monthly Wastewater Fixed Charge (3/4" and 1" Residential Meter)	\$18.43 / Month	\$21.19 / Month
Senior Monthly Wastewater Fixed Charge (3/4" and 1" Residential Meter)	\$16.02 / Month	\$18.01 / Month*

15% Proposed Increase on the Monthly Wastewater Fixed Charge

**Senior Rate retains the 15% discount from the regular rate.*

Schedule of Fees – Concluding Remarks

- Proposed Changes to Police and Parks & Recreation Fees to cleanup and expand options.

FY2024 Budget Process Schedule

- FY2024 Operating Budget and 5 Year CIP Review: 1st Discussion (**August 15**)
- FY2024 Operating Budget and 5 Year CIP Review: 2nd Discussion - If Needed (**September 5**)
- Adopt the FY2024 Operating and Capital Budget on 2nd Reading (**October 17**)